



**Stanislaus Consolidated Fire Protection District**

3324 Topeka Street

Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

Email: [admin@scfpd.us](mailto:admin@scfpd.us)

[www.scfpd.us](http://www.scfpd.us)

**Greg Bernardi**  
President  
BOS District 1

**Steven Stanfield**  
Vice President  
BOS District 1

**Jonathan Goulding**  
Director  
BOS District 2

**Charles E. Neal**  
Director  
Riverbank

**Brandon Rivers**  
Director  
Waterford

## **AGENDA**

**Thursday, April 18, 2024, at 6:00 p.m.**

### **REGULAR AND CLOSED SESSION MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS**

**Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA**

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

#### **1. CALL TO ORDER**

President Bernardi

#### **2. PLEDGE OF ALLEGIANCE**

President Bernardi

#### **3. INVOCATION**

Pastor Charles E. Neal with Riverbank Assembly of God Church

#### **4. ROLL CALL**

Board President: Bernardi  
Board Vice President: Stanfield  
Director: Goulding  
Director: Neal  
Director: Rivers

#### **5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda.**

#### **6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.**

#### **7. PRESENTATION/ACKNOWLEDGEMENTS**

**Item 7.A:** Employee Recognition of Years of Service

**Item 7.B:** New Hires/Promotions/Retiree Announcements

**8. PUBLIC COMMENTS-** *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

## ACTION CALENDAR

**9. CONSENT ITEMS-** *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

**Item 9.A:** Minutes of the March 21, 2024, Board of Directors Regular Meeting.

**Recommendation:** Approve Minutes of March 21, 2024, by Consent Action

**Item 9.B:** Acceptance of Warrants (Check Register) – March 2024

**Recommendation:** Accept by Consent Action

**Item 9.C:** Acceptance of Financial Reports – March 2024

**Recommendation:** Accept by Consent Action

### 10. DISCUSSION ITEMS

No Discussion Items scheduled.

### 11. PUBLIC HEARING

No Public Hearing Items scheduled.

### 12. ACTION ITEMS

No Action Items scheduled.

### 13. COMMUNICATIONS

#### 1. Correspondence –

No Correspondence items.

## 2. Written Staff Reports –

**Item 13.2.A:** Monthly Call Log

**Item 13.2.B:** Training

**Item 13.2.C:** Local 3399

## 3. Verbal Reports –

**Item 13.3.A:** Fire Chief – Monthly Verbal Board Report

**Item 13.3.B:** Capital Improvements – (Bernardi/Stanfield)

**Item 13.3.C:** Finance – (Goulding/Neal)

**Item 13.3.D:** Personnel – (Rivers/Stanfield)

**Item 13.3.E:** Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

## 14. CLOSED SESSION

**Item 14.A:** Conference with Labor Negotiators pursuant to Government Code Section 54957.6

- Agency Designated Representative: Tim Tietjen, Fire Chief
- Employee Organization: Local 3399, Battalion Chiefs, and Unrepresented

## 15. RETURN TO OPEN SESSION

## 16. CLOSED SESSION REPORT

## 17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is May 16<sup>th</sup>, 2024, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Amanda McCormick, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: April 12, 2024

Time: 3:00 p.m.

Amanda McCormick /s/

Amanda McCormick

Board Clerk

Stanislaus Consolidated Fire Protection District

**ADA Compliance Statement:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or [boardclerk@scfpd.us](mailto:boardclerk@scfpd.us) Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



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**Charles E. Neal**  
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**Brandon Rivers**  
Director  
Waterford

## MINUTES

Thursday, March 21, 2024, at 6:00 p.m.

### REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

#### 1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:04 p.m. in the Station 26 Meeting Room with President Bernardi presiding and calling the meeting to order.

#### 2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board President Bernardi.

#### 3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

#### 4. ROLL CALL

**Board Clerk Called the roll:**

**Present:**

President: Bernardi  
Director: Rivers  
Director: Neal

**Absent:**

Vice President: Stanfield  
Director: Goulding

**Staff Present:**

Fire Chief: Tietjen  
District Attorney: Splendorio  
Clerk: McCormick  
Deputy Chief: Bray

**5. APPROVAL OF AGENDA** – *at this time, a Board Member may pull an item from the agenda.*

**Motion by Director Neal, seconded by Director Rivers to approve the agenda.  
Passed by roll call vote 3/0/0/2.**

AYES: 3 Directors: Bernardi, Rivers, Neal  
NOES: 0 Director:  
ABSTAIN: 0 Director:  
ABSENT: 2 Director: Stanfield. Goulding

**6. CONFLICT OF INTEREST DECLARATION** – *Declaration by Board of Director members who may have a conflict of interest on any scheduled agenda item is to declare their conflict at this time.*

**None was declared.**

**7. PRESENTATION/ACKNOWLEDGEMENTS**

Chief Tietjen acknowledged the following;

Employee Years of Service

- Engineer Mike Avila- 21 years
- Captain Jesse McDaniel- 2 years

Employee Promotions

- Promoted to Engineer- Jordan Abreu
- Promoted to Captain- Jesse McDaniel

Employee Retirements

- Battalion Chief Eric DeHart will be retiring effective 3/29/24 after 20 years of service with SCFPD.

**8. PUBLIC COMMENTS** - *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

- **No Public Comments**

**9. CONSENT ITEMS**

**Item 9.A:** Minutes of the February 15, 2024, Board of Directors Regular Meeting.

**Item 9.B:** Acceptance of Warrants (Check Register) – February 2024

**Item 9.C:** Acceptance of Financial Reports – February 2024

**Motion by Director Neal, seconded by Director Rivers to approve the consent calendar.  
Passed by roll call vote 3/0/0/2.**

AYES:	3	Directors:	Bernardi, Rivers, Neal
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Stanfield, Goulding

## 10. DISCUSSION ITEMS

No Discussion Items

## 11. PUBLIC HEARING

No Public Hearing Items

## 12. ACTION ITEMS

**Item 12.A:** Consideration to Approve the SCFPD FY 22-23 Audit Report

**Action:** Motion by Director Neal, seconded by Director Rivers. The Board Approved the SCFPD FY 22-23 Audit Report. 3/0/0/2.

AYES:	3	Directors:	Bernardi, Rivers, Neal
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Goulding, Stanfield

## 13. COMMUNICATIONS

### Item 13.3.A – Fire Chief’s Verbal Report

- Chief Tietjen provided a verbal report for the month of February.

### Item 13.3.B – Capital Improvements

- No Report Given

### Item 13.3.C – Finance Committee

- No Report Given

### Item 13.3.D – Personnel Committee

- No Report Given

**Item 13.3.E – Fire Advisory Committee with Modesto Fire Department**

- No Report Given

**14. CLOSED SESSION**

**Item 14.A:** Conference with Labor Negotiators: Patrick Clark

- Agency Designated Representative: Tim Tietjen, Fire Chief
- Employee Organization: Local 3399, BC's, Unrepresented

**15. CLOSED SESSION - Report**

Closed session began at 6:31 pm and ended at 6:32 pm with no reportable action.

**16. ADJOURNMENT**

There being no further business the Board adjourned at 6:32 pm.

ATTEST:

Amanda McCormick /s/

Amanda McCormick, Clerk of the Board



**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Monthly Check Register**  
**March 2024**

Date	Num	Name	Memo/Description	Amount
03/01/2024	EFT	AFLAC	Online August 2023	-1,127.66
03/05/2024	EFT	Bernardi, Greg	EFT Feb 15, 24 Board Meeting	-100.00
03/05/2024	EFT	Goulding, Jonathan	EFT Feb 15, 24 Board Meeting	-100.00
03/05/2024	EFT	Rivers, Brandon	EFT Feb 15, 24 Board Meeting	-100.00
03/05/2024	EFT	Crabtree, Michael	EFT Reimbursement	-10.98
03/05/2024	EFT	Ayera Technologies, Inc.	EFT March 2024	-903.00
03/05/2024	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT March 2024	-500.00
03/06/2024	10749	AT&T CALNET 2/3	1/13/24-2/12/24	-2,322.94
03/06/2024	10748	Air Tech Services, Inc.	Repair ice machine at St 22	-336.01
03/06/2024	10755	CPS HR Consulting	Captains Test	-385.00
03/06/2024	10750	Black Diamond Services	Carpet cleaning at HQ	-248.00
03/06/2024	10759	LC Action Police Supply	Armo for FIU	-682.36
03/06/2024	10766	Ray's Janitorial Supply	Station supplies	-1,881.96
03/06/2024	10763	Neal, Charles E.	Feb 15, 24 Board meeting	-100.00
03/06/2024	10761	Mid Valley IT	Online New laptop for upstairs	-1,917.43
03/06/2024	10753	California State University, Sacramento	24	-7,500.00
03/06/2024	10765	PAYCHEX	Complete Analysis and monitoring services	+226.60
03/06/2024	10769	Teleflex LLC	ALS Uplift on St 24 & 26	-2,750.11
03/06/2024	10752	C.A.P.F.	March 2024 Long term disability	-1,378.00
03/06/2024	10764	O'Reilly Auto Parts	1068400	-45.54
03/06/2024	10770	Waterford Farm Supply, Inc.	6155	-76.38
03/06/2024	10776	Life-Assist, Inc.	ALS Uplift	-281.58
03/06/2024	10771	Western State Design, Inc.	Extractor repair at St 24	-667.50
03/06/2024	10751	Bound Tree Medical, LLC.	ALS uplift	-729.09
03/06/2024	10768	Spectrum Business	Service 2/1/24-2/29/24	-88.57
03/06/2024	10767	Regional Government Services	Calpers reporting	-456.00
03/06/2024	10756	DMV Renewal	Trailer renewal	-10.00
03/06/2024	10757	Gym Doctors	Semiannual maintenance for March 2/28/24	-450.00
03/06/2024	10773	Legend Roofing Company Inc	Roof repair at st 23	-2,900.00
03/06/2024	10774	quench	St 23 2/28/24-5/27/24	-161.82
03/06/2024	10772	Hunt & Sons, Inc	Fuel	-5,347.97
03/06/2024	10754	Chuck's Auto Parts	Tire air check & adapter St 24	-24.89
03/08/2024	EFT	V A L I C	Group # 41114	-5,030.25
03/08/2024	EFT	PG&E	Online 1/14/24-2/10/24	-4,319.61
03/11/2024	EFT	Valley First Credit Union	Payroll Deduction	-417.59
03/11/2024	10777	Franklin Templeton Financial Services	529 College Plan	-160.00
03/13/2024	EFT	Bussell, Rick	EFT HSA March 2024	-608.33
03/13/2024	EFT	Quinones, Peter	EFT HSA March 2024	-750.00
03/13/2024	EFT	Henriquez, Nelson	EFT HSA March 2024	-730.00
03/13/2024	10778	Manteca District Ambulance Service	Austin Lunde	-2,000.00
03/13/2024	EFT	Zimmerman, Megan	EFT Feb 6- March 5, 24 EMS Coordinator	-4,594.11

03/13/2024	EFT	WestAmerica -VISA	EFT	Visa cards 1/6/24-2/6/24	-5,274.24
03/14/2024	EFT	City of Modesto- Utilities	Autopay	1/23/24-2/27/24	-155.19
03/14/2024	EFT	Gilton Solid Waste Management, Inc.		February 2024 St 26	-120.17
03/14/2024	EFT	Gilton Solid Waste Management, Inc.		February 2024 St 22	-141.33
03/14/2024	EFT	Gilton Solid Waste Management, Inc.		February 2024 St 21	-141.33
03/14/2024	EFT	City of Riverbank	Autopay	12/11/23-2/14/24 St 26	-195.34
03/14/2024	EFT	City of Riverbank	Autopay	12/11/23-2/14/24	-191.94
03/14/2024	EFT	MID		1/30/24-2/28/24	-1,618.80
03/14/2024	EFT	City of Modesto- Utilities	Autopay	1/23/24-2/26/24	-134.79
03/14/2024	EFT	City of Modesto- Fleet		Modesto Fleet contract Sept 2023-January 2024.	-63,042.40
03/20/2024	10803	Stryker	EFT	Modem for LPIS	-3,018.07
03/20/2024	10802	Bank of New York Mellon	EFT	2021 Pension Obligation Bond	-680,523.25
03/20/2024	10799	Verizon Wireless		1/29/24-2/28/24	-30.21
03/20/2024	10800	Waterford Farm Supply, Inc.		Misc parts and supplies	-36.66
03/20/2024	10801	Western State Design, Inc.		Extractor repair at St 24	-456.24
03/20/2024	10793	Scott's PPE Recon Inc.		PPE	-841.46
03/20/2024	10794	Smith & Newell CPAs		Audit fiscal year 2022-2023	-26,200.00
03/20/2024	10795	Spectrum Business		Service 3/1/24-3/31/24	-108.58
03/20/2024	10796	Stanislaus Co. Sheriff's Dept.		EMS first responder cert- Benjamin Murdock	-131.00
03/20/2024	10789	Mid Valley IT	Online	IT Service	-8,454.47
03/20/2024	10792	Ramonts Tow Service		Tow old expedition to shop 04-05	-371.25
03/20/2024	10791	O'Reilly Auto Parts		1068400	-43.88
03/20/2024	10787	Life-Assist, Inc.		Glucometers & tourniquet	-217.69
03/20/2024	10782	Deep Clean Crew		Cleaning at HQ	-385.00
03/20/2024	10780	AMR West		Baker, Wessels, Crabtree	-6,000.00
03/20/2024	EFT	Dominic Miranda	EFT	Reimbursement	-160.00
03/20/2024	10798	Turlock Scavenger		3/1/24-3/31/24	-131.85
03/20/2024	10797	Trace Analytics, LLC		Year supply of air test	-396.40
03/20/2024	EFT	EFT		SCBA repairs	-775.36
03/20/2024	EFT	Mister Car Wash	EFT	February 2024 wash service	-136.00
03/20/2024	EFT	FRMS Fire Risk Management Services		April 2024 health care	-91,344.38
03/20/2024	EFT	Scott Burke	EFT	Class A uniform reimbursement	-521.98
03/20/2024	EFT	Murdock, Benjamin		Reimbursement	-79.00
03/20/2024	10785	Hunt & Sons, Inc		Fuel	-2,931.89
03/20/2024	10790	Mo-Cal Office Solutions		Contract period 3/7/24-6/6/24	-602.77
03/20/2024	10788	Mail Depot		Live scan rolling fee and DOJ / FBI fees	-79.00
03/20/2024	EFT	City Of Modesto- Admin	Autopay	Admin Contract March 2024	-33,026.04
03/20/2024	10786	Jays Tires		Siren & radio installation on new training vehicle	-14,350.18
03/20/2024	10784	Go To Communications, Inc.		Service for 3/1/24-3/31/24	-989.48
03/20/2024	10783	Engineered Fire Systems, Inc		Plan review for February 2024	-2,187.50
03/20/2024	10781	AT&T CALNET 2/3		2/13/24-3/12/24	-2,323.40
03/20/2024	10779	American Medical Response		2 Monitors for station 24 & 26 to become ALS.	-52,648.25
03/20/2024	EFT	Best Best & Krieger	EFT	Legal	-2,886.31
03/20/2024	EFT	L.N. Curtis & Sons	EFT	Turnouts, helmets, compressor service	-24,130.69
03/20/2024	EFT	Willdan Financial Services	EFT	2023/24	-3,704.18
03/21/2024	EFT	Unio		Union Dues	-2,885.52
03/21/2024	EFT	V A L I C		Group # 41114	-5,030.25

03/21/2024	10805	Turlock Community Theatre	never cashed	-566.00
03/21/2024	10804	Franklin Templeton Financial Services	529 College Plan	-160.00
03/21/2024	EFT	Valley First Credit Union	Payroll Deduction	-417.59
03/21/2024	EFT	CVRMT EFT	March 2024	-5,300.00
03/26/2024	EFT	Stericycle, Inc. Autopay	3/1/24-3/31/24	-393.60
03/28/2024		QuickBooks Payments	Fee-name: DiscountRateFee, fee-type: Daily.	-12.64
				-\$ 1,062,693.51

Stanislaus Consolidated Fire Protection District  
 Summary Budget VS. Actual  
 July 1, 2023 through March 31, 2024

Total Revenues	\$9,413,778.63
Total Salary and Benefits	\$7,475,700.71
Total Services and Supplies	\$1,817,327.71
Net Revenues (Expenses)	\$833,635.99
Total Capital Expenditures	\$76,201.00
Total Net Revenue (Expense From Reserves)	\$ 194,994.70

Stanislaus Consolidated Fire Protection District  
 Summary Overtime  
 July 1, 2023 through March 31, 2024

	Hours	Amount
Out of Grade Pay	188.00	\$ 413.32
OT- AFG	2432.25	\$ 97,599.15
OT- Holiday	3280.50	\$ 140,795.24
OT Incident	627.98	\$ 34,209.19
OT - Out of Grade	398.00	\$ 19,353.23
OT-Sick	2694.50	\$ 122,147.64
OT- Strike Team	540.00	\$ 29,327.67
OT- Training	449.72	\$ 23,500.61
OT- Vacancy	6424.75	\$ 270,021.90
OT - Vacation	4162.50	\$ 196,589.99
OT - Workers Comp	1031.00	\$ 49,970.33
OT- Jury Duty		\$ -
OT Breavement Leave	48.00	\$ 1,684.44
Overtime		
<b>OT Total</b>	22277.20	\$ 985,612.71

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Balance Sheet**  
As of March 31, 2024

	Total
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
<b>RESTRICTED FUNDS</b>	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	685,920.86
30 Dev. Fee Riverbank [0414-4]	96,925.59
<b>Total Riverbank Capital Facilities</b>	<b>\$ 782,846.45</b>
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	76,541.55
35 Dev Fee-Waterford [0406-0]	4,269.09
<b>Total Waterford Cap. Fac. St 24 Build</b>	<b>\$ 80,810.64</b>
<b>Total RESTRICTED FUNDS</b>	<b>\$ 863,657.09</b>
<b>Stanislaus County cash accounts</b>	
7271 SCFPD General fund	6,693,357.95
7273 Development Fees - Riverbank	37,695.82
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	55,132.97
7277 CEQA - Waterford/Hickman	0.00
<b>Total Stanislaus County cash accounts</b>	<b>\$ 6,786,186.74</b>
<b>WestAmerica Bank</b>	
General Checking [8845]	485,821.64
<b>Total WestAmerica Bank</b>	<b>\$ 1,349,487.70</b>
<b>Total Bank Accounts</b>	<b>\$ 8,135,665.30</b>

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Budget vs. Actuals: Budget 2023-2024**  
 July 31, 2023 - March 31, 2024

	Actual	Budget	<u>Total</u> over Budget	% of Budget
<b>Income</b>				
4500 Safer Grant reimbursement	267,410.94		267,410.94	
4850 Misc Workers Comp reimbursement	11,321.18		11,321.18	
4871 insurance proceeds	54,725.73		54,725.73	
4880 Strike team personnel	77,418.16		77,418.16	
Development Fees		30,000.00	-30,000.00	0.00%
Riverbank (7273)	7,759.16		7,759.16	
Waterford/Hickman (7276)	1,440.39		1,440.39	
<b>Total Development Fees</b>	<b>\$ 9,199.55</b>	<b>\$ 30,000.00</b>	<b>-\$ 20,800.45</b>	<b>30.67%</b>
Discounts/Refunds Given			0.00	
Donated Funds	100.00		100.00	
Fire Investigator Reimb. FIU	190,700.98	165,000.00	25,700.98	115.58%
Fire Recovery USA	20,921.93	30,000.00	-9,078.07	69.74%
Grant reimbursements	232,552.62	289,695.00	-57,142.38	80.27%
Incident Reports	379.55		379.55	
Interest		22,500.00	-22,500.00	0.00%
Stanislaus County			0.00	
CEQA-Riverbank (7274)	39.33		39.33	
CEQA-Waterford (7277)	4.60		4.60	
Dev. Fee-Riverbank (7273)	554.88		554.88	
Dev. Fee-Waterford (7276)	718.84		718.84	
General Fund (7271)	108,929.89		108,929.89	
<b>Total Stanislaus County</b>	<b>\$ 110,247.54</b>	<b>\$ 0.00</b>	<b>\$ 110,247.54</b>	
WestAmerica Bank Interest	-166.03		-166.03	
CEQA-Riverbank	155.29		155.29	
CEQA-Waterford	22.49		22.49	
Dev. Fee - Waterford	0.54		0.54	
Dev. Fee-Riverbank	33.32		33.32	
<b>Total WestAmerica Bank Interest</b>	<b>\$ 45.61</b>	<b>\$ 0.00</b>	<b>\$ 45.61</b>	
<b>Total Interest</b>	<b>\$ 110,293.15</b>	<b>\$ 22,500.00</b>	<b>\$ 87,793.15</b>	<b>490.19%</b>
Miscellaneous Reimbursements	102,264.03	45,000.00	57,264.03	227.25%
Medical Insurance Reimbursement	8,889.38		8,889.38	
Miscellaneous	232.89		232.89	
Payroll Tax Refund	9,188.53		9,188.53	
Strike Team - Personnel	20,031.43		20,031.43	
Workers Compensation Reimb	32,046.26		32,046.26	
<b>Total Miscellaneous Reimbursements</b>	<b>\$ 172,652.52</b>	<b>\$ 45,000.00</b>	<b>\$ 127,652.52</b>	<b>383.67%</b>
Other Revenue			0.00	
AMR - First Responder Svcs	36,909.00	40,000.00	-3,091.00	92.27%
Cell Tower Rent	11,509.26	16,500.00	-4,990.74	69.75%

First Responder Services		20,000.00	-20,000.00	0.00%
<b>Total Other Revenue</b>	<b>\$ 48,418.26</b>	<b>\$ 76,500.00</b>	<b>-\$ 28,081.74</b>	<b>63.29%</b>
<b>Prevention Revenue</b>		150,000.00	-150,000.00	0.00%
False Alarms	3,661.00		3,661.00	
Fire Hydrant Water Flows	2,411.65		2,411.65	
Fireworks Permits	104.73		104.73	
Inspections	535.60		535.60	
Riverbank/Modesto	258.00		258.00	
<b>Total Inspections</b>	<b>\$ 793.60</b>	<b>\$ 0.00</b>	<b>\$ 793.60</b>	
Plan reviews	16,595.96		16,595.96	
Riverbank/Modesto	69,627.10		69,627.10	
Waterford/Hickman	2,023.50		2,023.50	
<b>Total Plan reviews</b>	<b>\$ 88,246.56</b>	<b>\$ 0.00</b>	<b>\$ 88,246.56</b>	
<b>Total Prevention Revenue</b>	<b>\$ 95,217.54</b>	<b>\$ 150,000.00</b>	<b>-\$ 54,782.46</b>	<b>63.48%</b>
<b>Property Tax &amp; Assessments</b>			0.00	
CEQA		35,000.00	-35,000.00	0.00%
Riverbank	213,772.49		213,772.49	
Waterford/Hickman	818.51		818.51	
<b>Total CEQA</b>	<b>\$ 214,591.00</b>	<b>\$ 35,000.00</b>	<b>\$ 179,591.00</b>	<b>613.12%</b>
FHA in-lieu-of tax app.		1,100.00	-1,100.00	0.00%
IMPACT	1,457.80		1,457.80	
Other Taxes	1,038,099.42	766,507.00	271,592.42	135.43%
Property Tax (Secured)	1,835,681.56	3,163,530.00	-1,327,848.44	58.03%
Property Tax (Unsecured)	175,803.50	152,175.00	23,628.50	115.53%
Property Tax - Unitary	34,236.84	54,739.00	-20,502.16	62.55%
Property Tax-prior unsecured		4,000.00	-4,000.00	0.00%
Special Assessment	4,621,040.62	8,174,966.00	-3,553,925.38	56.53%
Special Assessment-PY		25,000.00	-25,000.00	0.00%
State Homewners Prop.Tax Relief	3,959.20	26,350.00	-22,390.80	15.03%
Supplemental Property Tax	49,392.92	40,000.00	9,392.92	123.48%
<b>Total Property Tax &amp; Assessments</b>	<b>\$ 7,974,262.86</b>	<b>\$ 12,443,367.00</b>	<b>-\$ 4,469,104.14</b>	<b>64.08%</b>
QuickBooks Payments Sales	0.01		0.01	
RDA Revenue			0.00	
RDA - Residual		250,000.00	-250,000.00	0.00%
RDA pass-through	118,531.65	179,000.00	-60,468.35	66.22%
<b>Total RDA Revenue</b>	<b>\$ 118,531.65</b>	<b>\$ 429,000.00</b>	<b>-\$ 310,468.35</b>	<b>27.63%</b>
Services	15,398.43		15,398.43	
Special Revenue (Specific Use)			0.00	
Legal Reimbursement	14,273.57		14,273.57	
<b>Total Special Revenue (Specific Use)</b>	<b>\$ 14,273.57</b>	<b>\$ 0.00</b>	<b>\$ 14,273.57</b>	
<b>Total Income</b>	<b>\$ 9,413,778.63</b>	<b>\$ 13,681,062.00</b>	<b>-\$ 4,267,283.37</b>	<b>68.81%</b>
<b>Gross Profit</b>	<b>\$ 9,413,778.63</b>	<b>\$ 13,681,062.00</b>	<b>-\$ 4,267,283.37</b>	<b>68.81%</b>
<b>Expenses</b>				
60000 Serv & Supp	274.45		274.45	
60012 Equipment Maintenance & Repairs	-241.65		-241.65	
60022 Medical Exams	75.00		75.00	
60025 Office Expense	993.73		993.73	

Total 60000 Serv & Supp	\$	1,101.53	\$	0.00	\$	1,101.53		
Chart of Accounts						0.00		
5000 Salaries & Benefits						0.00		
5020 Overtime		1,062,999.06		1,200,000.00		-137,000.94		88.58%
Overtime Reimbursements		-190,700.98				-190,700.98		
Total 5020 Overtime	\$	872,298.08	\$	1,200,000.00	-\$	327,701.92		72.69%
5030 Retirement						0.00		
5031 Retirement				927,911.00		-927,911.00		0.00%
5031a CalPers Safety		831,275.97				831,275.97		
5031b Calpers Misc.		15,368.04				15,368.04		
Total 5031 Retirement	\$	846,644.01	\$	927,911.00	-\$	81,266.99		91.24%
5032 Employee CalPERS Reimb.		-442,343.09				-442,343.09		
5033 Administrative Fee		600.00		1,250.00		-650.00		48.00%
5036 Side Fund Principal		530,000.00		530,000.00		0.00		100.00%
5037 Side Fund Interest		451,569.75		301,047.00		150,522.75		150.00%
5039 GASB 68 reporting requirement		1,400.00		1,400.00		0.00		100.00%
Total 5030 Retirement	\$	1,387,870.67	\$	1,761,608.00	-\$	373,737.33		78.78%
5040 Employee Group Insurance						0.00		
5041 Medical Insurance		545,614.93		763,752.00		-218,137.07		71.44%
5042 Vision Insurance		9,157.76		12,000.00		-2,842.24		76.31%
5043 Dental Insurance		54,388.05		73,000.00		-18,611.95		74.50%
5044 Life Insurance		9,148.50		12,100.00		-2,951.50		75.61%
5045 LTD Insurance		12,116.00		14,000.00		-1,884.00		86.54%
5047 Vol Life Ins		94.71				94.71		
5048 Central Valley Ret. Med Trust		46,800.00		60,100.00		-13,300.00		77.87%
Total 5040 Employee Group Insurance	\$	677,319.95	\$	934,952.00	-\$	257,632.05		72.44%
5050 Retiree Group Insurance		105,618.09		120,000.00		-14,381.91		88.02%
5060 Workers' Compensation Insurance						0.00		
5061 Workers' Compensation		479,228.25		657,197.00		-177,968.75		72.92%
Total 5060 Workers' Compensation Insurance	\$	479,228.25	\$	657,197.00	-\$	177,968.75		72.92%
Salaries & Wages						0.00		
5010 Salary & Wages		3,377,235.27		4,795,281.00		-1,418,045.73		70.43%
5011 Haz Mat Pay		1,926.84		3,000.00		-1,073.16		64.23%
5011-1 Swift Water		15,866.61		22,000.00		-6,133.39		72.12%
5011-2 Bilingual Pay		865.50		1,800.00		-934.50		48.08%
5011-3 Education Pay		72,788.05		72,912.00		-123.95		99.83%
5012 Employee Medical Waiver		158,337.45		190,511.00		-32,173.55		83.11%
5015 Everbridge former hiplink		696.96		1,200.00		-503.04		58.08%
5016 FLSA		80,627.20		111,847.00		-31,219.80		72.09%
5017 Leave Time Buy-Back		129,524.03		274,417.00		-144,892.97		47.20%
5018 Uniform Allowance		41,998.42		58,257.00		-16,258.58		72.09%
5019 Payroll Tax Expense		73,503.91		93,978.00		-20,474.09		78.21%
5029 Group-Term Life Insurance		-4.57				-4.57		
Total Salaries & Wages	\$	3,953,365.67	\$	5,625,203.00	-\$	1,671,837.33		70.28%
Total 5000 Salaries & Benefits	\$	7,475,700.71	\$	10,298,960.00	-\$	2,823,259.29		72.59%



6000 Services & Supplies			0.00	
6020 Clothing & PPE			0.00	
6021 Badges & Emblems		1,000.00	-1,000.00	0.00%
6022 Safety Clothing	90,655.54	105,755.00	-15,099.46	85.72%
6023 Replacement Clothing / Uniforms	1,434.95	500.00	934.95	286.99%
6024 Intern PPE	6,789.13		6,789.13	
<b>Total 6020 Clothing &amp; PPE</b>	<b>\$ 98,879.62</b>	<b>\$ 107,255.00</b>	<b>-\$ 8,375.38</b>	<b>92.19%</b>
6050 Household Expense	5,782.93	6,100.00	-317.07	94.80%
6051 Station Supplies	13,325.73	12,500.00	825.73	106.61%
6052 Bottled Water	2,988.70	3,700.00	-711.30	80.78%
6053 Oxygen Service	195.00	1,000.00	-805.00	19.50%
6054 Furnishings & Appliances	1,757.27	2,800.00	-1,042.73	62.76%
<b>Total 6050 Household Expense</b>	<b>\$ 24,049.63</b>	<b>\$ 26,100.00</b>	<b>-\$ 2,050.37</b>	<b>92.14%</b>
6060 Insurance			0.00	
6061 Fiduciary Insurance	70,256.00	154,941.00	-84,685.00	45.34%
<b>Total 6060 Insurance</b>	<b>\$ 70,256.00</b>	<b>\$ 154,941.00</b>	<b>-\$ 84,685.00</b>	<b>45.34%</b>
6080 Equipment Maint. & Repairs			0.00	
6081 Vehicle Maint & Repair	1,913.00	245,000.00	-243,087.00	0.78%
02-02 SSLWR26 Chevy Tahoe	1,247.01		1,247.01	
03-02 SSLG21 Ford Type 6	5,762.88		5,762.88	
04-01 SSLE221 Pierce Type 1	6,521.10		6,521.10	
04-02 SSLE24 Pierce Type 1	35.59		35.59	
04-03 SSLE23 Pierce Type 1	11,210.34		11,210.34	
04-04 SSLE226 Pierce Type 1	9,099.96		9,099.96	
04-05 SSLWR24 2004 Expedition	434.03		434.03	
08-01 2008 Chevy P/U	3,302.81		3,302.81	
08-02 SSLE223 OES 347 HME Type1	384.70		384.70	
08-03 SSLWT220 Int. WaterTender	7,285.05		7,285.05	
09-01 Chevy Tahoe	3,802.76		3,802.76	
10-01 Ford Expedition	5,192.10		5,192.10	
11-01 Ford Expedition	4,226.97		4,226.97	
11-02 SSLB24 Int. Type 3	14,197.37		14,197.37	
12-01 Ford Expedition	1,918.19		1,918.19	
13-01 SSLQ22 Pierce Quint	17,165.07		17,165.07	
15-01 SSLE26 Pierce Type 1	13,540.67		13,540.67	
15-02 SSLE21 Pierce Type 1	8,033.91		8,033.91	
16-01 - Ford Explorer	457.17		457.17	
16-02 - Ford Explorer	501.57		501.57	
17-01 SSLWT24 Kenworth WT	538.43		538.43	
17-02 Ford Escape	73.59		73.59	
18-01 SSLE24 Rosenbauer type 1	5,387.56		5,387.56	
23-01 Training Vehicle	21,872.26		21,872.26	
98-03 Dodge P/U	56.75		56.75	
99-03 SSLB23 Int. Type 3	1,728.59		1,728.59	
Boat 24	469.11		469.11	
Boat 26	79.94		79.94	

Boat Team Trailer		780.84		780.84			
<b>Total 6081 Vehicle Maint &amp; Repair</b>	<b>\$</b>	<b>147,219.32</b>	<b>\$</b>	<b>245,000.00</b>	<b>-\$ 97,780.68</b>	<b>60.09%</b>	
6082 Radio & Pager Maint & Repair		2,024.39		18,524.00		-16,499.61	10.93%
6083 Small Engine				1,850.00		-1,850.00	0.00%
6084 Handlight Repairs				1,500.00		-1,500.00	0.00%
6086 SCBA Equipment Maint. & Repairs		14,123.52		19,050.00		-4,926.48	74.14%
6087 Rope Rescue Equipment		1,502.33		5,188.00		-3,685.67	28.96%
6088 Water Rescue		98.23		45,441.00		-45,342.77	0.22%
6089 - Confined Space				1,000.00		-1,000.00	0.00%
6089 -1 Hose Program		18,762.78		60,350.00		-41,587.22	31.09%
6089 -2 Firefighting Equip		55,950.89		30,000.00		25,950.89	186.50%
6089 -3 Non-Firefighting Equip		5,997.49		10,000.00		-4,002.51	59.97%
6089 -4 Class A Foam Replacement		6,149.26		8,220.00		-2,070.74	74.81%
<b>Total 6080 Equipment Maint. &amp; Repairs</b>	<b>\$</b>	<b>251,828.21</b>	<b>\$</b>	<b>446,123.00</b>	<b>-\$</b>	<b>194,294.79</b>	<b>56.45%</b>
6090 Maintenance - Buildings				40,000.00		-40,000.00	0.00%
6090-20 Main Office		5,974.26				5,974.26	
6090-21 St. 21		4,996.80				4,996.80	
6090-22 St. 22		19,729.98				19,729.98	
6090-23 St. 23		4,798.75				4,798.75	
6090-24 St. 24		4,896.48				4,896.48	
6090-26 St. 26		8,236.60				8,236.60	
<b>Total 6090 Maintenance - Buildings</b>	<b>\$</b>	<b>48,632.87</b>	<b>\$</b>	<b>40,000.00</b>	<b>\$</b>	<b>8,632.87</b>	<b>121.58%</b>
6100 Medical Supplies						0.00	
6101 Medical Supplies		7,805.51		7,727.00		78.51	101.02%
6102 Paramedic Program		145,929.98		80,000.00		65,929.98	182.41%
6102-A Paramedic Grant		55,765.95				55,765.95	
<b>Total 6102 Paramedic Program</b>	<b>\$</b>	<b>201,695.93</b>	<b>\$</b>	<b>80,000.00</b>	<b>\$</b>	<b>121,695.93</b>	<b>252.12%</b>
6103a AED Maintenance Certification				27,700.00		-27,700.00	0.00%
6104 Masimo Certification				4,386.00		-4,386.00	0.00%
6405 Lucas Maintenance				2,610.00		-2,610.00	0.00%
<b>Total 6100 Medical Supplies</b>	<b>\$</b>	<b>209,501.44</b>	<b>\$</b>	<b>122,423.00</b>	<b>\$</b>	<b>87,078.44</b>	<b>171.13%</b>
6110 Memberships						0.00	
6111 Memberships		10,462.98		12,363.00		-1,900.02	84.63%
<b>Total 6110 Memberships</b>	<b>\$</b>	<b>10,462.98</b>	<b>\$</b>	<b>12,363.00</b>	<b>-\$</b>	<b>1,900.02</b>	<b>84.63%</b>
6120 Miscellaneous Expense		1,441.27				1,441.27	
6120-1 Other Expenses		1,435.16				1,435.16	
6122 Food		1,287.10		2,000.00		-712.90	64.36%
6124 Cellular Phone		85.58				85.58	
6125 Travel & Lodging				5,000.00		-5,000.00	0.00%
6126 Bank Service Charge		2,358.82				2,358.82	
6127 Board Member Meeting Allowance		3,500.00		8,000.00		-4,500.00	43.75%
6128 Executive Development		283.68		2,500.00		-2,216.32	11.35%
<b>Total 6120 Miscellaneous Expense</b>	<b>\$</b>	<b>10,391.61</b>	<b>\$</b>	<b>17,500.00</b>	<b>-\$</b>	<b>7,108.39</b>	<b>59.38%</b>
6130 Office Expense						0.00	
6131 Stationary / Business Cards				1,015.00		-1,015.00	0.00%

6132 Postage	311.62	1,000.00	-688.38	31.16%
6133 Office Supplies	2,139.17	5,075.00	-2,935.83	42.15%
6134 Printer Supplies	1,484.52	2,000.00	-515.48	74.23%
6135 Computer Equipment	7,130.55	6,090.00	1,040.55	117.09%
<b>Total 6130 Office Expense</b>	<b>\$ 11,065.86</b>	<b>\$ 15,180.00</b>	<b>-\$ 4,114.14</b>	<b>72.90%</b>
6140 Prof. & Specialized Services			0.00	
6141 Accounting/Auditing Expense	51,422.51	131,950.00	-80,527.49	38.97%
6141-2 Administrative	297,234.36	396,313.00	-99,078.64	75.00%
6142 Record Destruction Service	465.63	1,100.00	-634.37	42.33%
6143 Legal	34,301.69	150,000.00	-115,698.31	22.87%
6144 Sunpro Fire RMS		7,000.00	-7,000.00	0.00%
6145 IT Services Contract	59,559.26	101,500.00	-41,940.74	58.68%
6147 Pre-Employment Screening	15,961.98	25,000.00	-9,038.02	63.85%
6148 Ladder Testing	2,723.00	4,500.00	-1,777.00	60.51%
6149 - Medical Exams	42,847.00	10,000.00	32,847.00	428.47%
6149 -3 Personnel Recruitment	792.00	1,000.00	-208.00	79.20%
6149 -4 TeleStaff Voxeo contract	10,183.19	19,080.00	-8,896.81	53.37%
6149 -5 Paychex contract	104,625.13	15,453.00	89,172.13	677.05%
6149 -6 Consultant Services	3,172.50	19,000.00	-15,827.50	16.70%
6149 -7 SR 911 Dispatch Services	93,992.00	164,487.00	-70,495.00	57.14%
6149 -8 Streamline Automation system	9,543.00	11,200.00	-1,657.00	85.21%
<b>Total 6140 Prof. &amp; Specialized Services</b>	<b>\$ 726,823.25</b>	<b>\$ 1,057,583.00</b>	<b>-\$ 330,759.75</b>	<b>68.72%</b>
6150 Publications & Legal Notices	642.72		642.72	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices		1,600.00	-1,600.00	0.00%
<b>Total 6150 Publications &amp; Legal Notices</b>	<b>\$ 642.72</b>	<b>\$ 2,100.00</b>	<b>-\$ 1,457.28</b>	<b>30.61%</b>
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ	578.00	1,500.00	-922.00	38.53%
6164 Copier	1,798.95	2,000.00	-201.05	89.95%
6165 Postage Meter	263.25	750.00	-486.75	35.10%
6166 Computer Software Licensing	3,987.42	10,000.00	-6,012.58	39.87%
6167 Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.00%
<b>Total 6160 Rent &amp; Leases - Equip.</b>	<b>\$ 7,827.62</b>	<b>\$ 16,650.00</b>	<b>-\$ 8,822.38</b>	<b>47.01%</b>
6180 Small Tools & Instruments	7,876.58	5,000.00	2,876.58	157.53%
6190 Special Departmental Expenses	50,957.07		50,957.07	
6191 Training Program	11,624.70	27,500.00	-15,875.30	42.27%
6192 Workshops & Seminars	1,000.00	3,000.00	-2,000.00	33.33%
6193 Volunteer / Intern Program		500.00	-500.00	0.00%
6193-1 Explorer Program		1,000.00	-1,000.00	0.00%
6194 Education Reimbursement	5,478.45	20,000.00	-14,521.55	27.39%
6195 -1 Prevention Expenses	21,934.20	22,500.00	-565.80	97.49%
6195 Prevention Education Program	2,700.00	3,000.00	-300.00	90.00%
6197 Life Jacket Program		500.00	-500.00	0.00%
6198 Community CPR Program	6,180.00	2,000.00	4,180.00	309.00%
6199 -3 Fitness Equipment Maintenance	1,105.23	3,500.00	-2,394.77	31.58%



6225-5 Pest Control Service		290.40		290.40	
Total 6225 St 25 La Grange	\$	290.40	\$	0.00	\$ 290.40
6226 St 26		9,580.67		9,580.67	
6226-1 Disposal Service		1,023.88		1,023.88	
6226-2 Electricity		6,018.27		6,018.27	
6226-3 Natural Gas		1,934.95		1,934.95	
6226-4 Water & Sewer		729.94		729.94	
6226-5 Pest Control Service		173.80		173.80	
6226-6 Biohazard Medical Waste		1,158.05		1,158.05	
Total 6226 St 26	\$	20,619.56	\$	0.00	\$ 20,619.56
Total 6210 Utilities	\$	118,974.01	\$	164,983.00	-\$ 46,008.99 72.11%
6310 Direct Assessment Reimbursement				3,500.00	-3,500.00 0.00%
6311 Property Tax Admin Charge				51,511.00	-51,511.00 0.00%
6312 SCFPD Special Benefit Assesment				3,091.00	-3,091.00 0.00%
6313 Direct Assessment - Wildan Fin		11,022.67		11,000.00	22.67 100.21%
6314 GIS Software/Website (Cal Cad)		7,800.00		14,423.00	-6,623.00 54.08%
Total 6310 Direct Assessment Reimbursement	\$	18,822.67	\$	83,525.00	-\$ 64,702.33 22.54%
Total 6000 Services & Supplies	\$	1,817,327.71	\$	2,485,226.00	-\$ 667,898.29 73.13%
7000 Capital Expenditures		49,428.45		165,000.00	-115,571.55 29.96%
7000-A Service Dog		1,467.40		1,467.40	
7049 Station 24 Replacement				170,059.00	-170,059.00 0.00%
7090 Taxes & Assessments				0.00	
7092 Direct Assessments		4,058.28		4,058.28	
Total 7090 Taxes & Assessments	\$	4,058.28	\$	0.00	\$ 4,058.28
7150 Financial Charges		-149,408.25		-149,408.25	
7151 Service Charges		16,022.02		16,022.02	
Total 7150 Financial Charges	-\$	133,386.23	\$	0.00	-\$ 133,386.23
7800 Equipment				150,242.00	-150,242.00 0.00%
7803 Apparatus/Vehicle Replacement				425,000.00	-425,000.00 0.00%
7812 SCBA Air Compressor		2,231.10		2,231.10	
Total 7800 Equipment	\$	2,231.10	\$	575,242.00	-\$ 573,010.90 0.39%
Total 7000 Capital Expenditures	-\$	76,201.00	\$	910,301.00	-\$ 986,502.00 -8.37%
Total Chart of Accounts	\$	9,216,827.42	\$	13,694,487.00	-\$ 4,477,659.58 67.30%
SALES TAX		854.98		854.98	
Total Expenses	\$	9,218,783.93	\$	13,694,487.00	-\$ 4,475,703.07 67.32%
Net Operating Income	\$	194,994.70	-\$	13,425.00	\$ 208,419.70
Net Income	\$	194,994.70	-\$	13,425.00	\$ 208,419.70

2024 Summary By Station

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	19	0	318	5	29	78	30	0	2	481
Feb-24	18	0	276	13	44	61	10	0	3	425
Mar-24	17	1	258	5	40	62	14	0	0	397
Apr-24										0
May-24										0
Jun-24										0
Jul-24										0
Aug-24										0
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
<b>TOTAL</b>	<b>54</b>	<b>1</b>	<b>852</b>	<b>23</b>	<b>113</b>	<b>201</b>	<b>54</b>	<b>0</b>	<b>5</b>	<b>1303</b>

2024 Total Summary By Apparatus

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	41	0	354	10	32	110	32	0	3	582
Feb-24	52	0	330	23	52	98	13	1	4	573
Mar-24	38	2	330	12	49	109	17	0	0	557
Apr-24										0
May-24										0
Jun-24										0
Jul-24										0
Aug-24										0
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
<b>TOTAL</b>	<b>131</b>	<b>2</b>	<b>1014</b>	<b>45</b>	<b>133</b>	<b>317</b>	<b>62</b>	<b>1</b>	<b>7</b>	<b>1712</b>

2024 Admin Totals (Chief, BC, Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	9	0	7	2	1	13	0	0	0	32
Feb-24	10	0	7	3	1	10	0	0	0	31
Mar-24	7	0	14	5	3	9	2	0	0	40
Apr-24										0
May-24										0
Jun-24										0
Jul-24										0
Aug-24										0
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
<b>TOTAL</b>	26	0	28	10	5	32	2	0	0	103

March Monthly **Station Response** Summary by Station and Shift

Report Date Range: March 1 - March 31, 2024

	Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
<b>Station 21 (Airport)</b>										
Shift A	1	0	28	0	4	2	1	0	0	36
Shift B	4	0	15	2	1	2	0	0	0	24
Shift C	1	0	25	0	6	7	0	0	0	39
<b>Total</b>	<b>6</b>	<b>0</b>	<b>68</b>	<b>2</b>	<b>11</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>99</b>
<b>Station 22 (Empire)</b>										
Shift A	2	0	24	0	1	2	0	0	0	29
Shift B	0	0	16	0	0	3	4	0	0	23
Shift C	2	0	9	0	1	1	2	0	0	15
<b>Total</b>	<b>4</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>67</b>
<b>Station 23 (Fruityard)</b>										
Shift A	0	0	3	0	0	0	0	0	0	3
Shift B	0	0	2	0	1	0	0	0	0	3
Shift C	0	0	4	0	0	0	0	0	0	4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Station 24 (Waterford)</b>										
Shift A	1	0	22	0	3	4	0	0	0	30
Shift B	0	0	18	0	2	1	1	0	0	22
Shift C	0	0	17	0	3	2	1	0	0	23
<b>Total</b>	<b>1</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>75</b>
<b>Station 25 (La Grange)</b>										
Shift A	0	0	0	0	0	1	0	0	0	1
Shift B	0	0	2	0	0	2	0	0	0	4
Shift C	1	0	1	0	1	0	0	0	0	3



**Total**                    1            0            3            0            1            3            0            0            0            8

<b>Station 26 (Riverbank)</b>											
<b>Shift A</b>	0	0	22	0	7	11	3	0	0	0	43
<b>Shift B</b>	0	1	22	0	2	13	0	0	0	0	38
<b>Shift C</b>	5	0	28	3	8	11	2	0	0	0	57
<b>Total</b>	5	1	72	3	17	35	5	0	0	0	138

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**District Totals**                    17            1            258            5            40            62            14            0            0            397

March Monthly **Apparatus Response** Summary by Station and Shift

Report Date Range: March 1 - March 31, 2024

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	3	0	40	0	5	9	3	0	0	60
Shift B	7	1	22	3	2	9	2	0	0	46
Shift C	3	0	37	2	6	14	0	0	0	62
<b>Total</b>	<b>13</b>	<b>1</b>	<b>99</b>	<b>5</b>	<b>13</b>	<b>32</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>168</b>

Station 22 (Empire)										
Shift A	5	0	28	0	1	7	1	0	0	42
Shift B	2	1	22	1	0	9	2	0	0	37
Shift C	4	0	16	4	4	8	2	0	0	38
<b>Total</b>	<b>11</b>	<b>1</b>	<b>66</b>	<b>5</b>	<b>5</b>	<b>24</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>117</b>

Station 23 (Fruit Yard)										
Shift A	2	0	10	0	2	2	0	0	0	16
Shift B	0	0	8	0	1	0	0	0	0	9
Shift C	1	0	11	0	0	1	1	0	0	14
<b>Total</b>	<b>3</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>39</b>

Station 24 (Waterford)										
Shift A	1	0	23	0	2	6	1	0	0	33
Shift B	0	0	21	0	3	4	1	0	0	29
Shift C	2	0	18	0	4	2	0	0	0	26
<b>Total</b>	<b>3</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>9</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>88</b>

Station 26 (Riverbank)										
Shift A	2	0	23	0	8	13	2	0	0	48
Shift B	1	0	24	0	3	12	0	0	0	40
Shift C	5	0	27	2	8	13	2	0	0	57

<b>Total</b>	8	0	74	2	19	38	4	0	0	145
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**District Totals**

	38	2	330	12	49	109	17	0	0	557
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**Total**                    0                    0                    0                    0                    0                    0                    0                    0                    0                    0

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**Prevention 2**

<b>Shift A</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Shift B</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Shift C</b>	0	0	0	0	0	0	0	0	0	0	0

**Total**                    0                    0                    0                    0                    0                    0                    0                    0                    0                    0

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**District Total**

7                    0                    14                    5                    3                    9                    2                    0                    0                    40



Stanislaus Consolidated Fire Protection District  
3324 Topeka Street  
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[www.scfpd.us](http://www.scfpd.us)

## STAFF REPORT

**TO:** President Bernardi and Members of the Board of Directors  
**FROM:** Captain Tim Johnson, Training Officer  
**SUBJECT:** March Training Report  
**DATE:** April 5, 2024

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### Completed Training for March

- Total Hours of Training – 1,685 hours.

### March Training.

- Academy 2023-02 has concluded, and personnel are now on their assigned shifts.
- Academy 2023-01 has completed their final written exam and will conclude their probationary period in April.
- SCFPD crews trained with new hose and hose loads.
- MST personnel completed quarterly drivers training which focused on Type 3 and Type 6 apparatus from the MST agencies.
- Training Hours Summary:
  - Engine Company Training: 550 hours  
Engine Company Training topics included but were not limited to hose evolutions, advanced/conventional forcible entry, and ladder evolutions.
  - Driver's Training: 99 hours
  - EMS: 86 hours
  - Policy and Procedure Review: 165 hours
  - Technical Rescue: 92 hours
  - Wildland Training: 80 hours

### April Training

- MST Wildland Refresher Training being held at Woodward Reservoir.
- MST Engineer Academy is being held at Station 17 beginning April 15<sup>th</sup> and running for two weeks. SCFPD is sending four personnel to the academy.
- MST Battalion Drills continue in April with a focus on MCI and Triage.
- Lots of probationary firefighter training has been scheduled this month. The training takes place at station 17.